



2015-2016 ANNUAL REPORT

**2015
2016**

2015-2016

**SCHOOL-WIDE
THEME:**

FAILURE

REDEFINED



A Message from Our Leadership

Dear Friends and Supporters,

Thank you for making our 16th school year such a remarkable year! Together, we educated 66 girls in middle school, supported 74 alumnae in high school, and followed our other 123 alumnae as they navigated their way through college and the workforce. Your support helped us raise more than \$1.7 million for these girls and their families. Thank you!

Our theme for the 2015–2016 school year was Failure Redefined. As a school, we worked to interpret failure as an opportunity from which to learn, not a catastrophe from which there is no coming back. Chelsea is a prime example of how this theme came to life. Chelsea joined us last year as a seventh grader reading three years behind grade level and behind the curve in the basic Marian behavior and homework completion expectations. With the support and conviction that a traditional definition of failure was not an option, Chelsea redid assignments, she retook tests, and she got the supports she needed when she didn't understand content. Chelsea

met our staff step for step in the work she was willing to do. By the end of the year, Chelsea was reading on grade level and is setting an example for her classmates in her behavior and work habits. Chelsea redefined failure and her hard work paid off.

With the support of generous donors like you, Chelsea and her Marian sisters accomplished so much during the 2015–2016 school year:

- 17 students made two or more years of reading growth.
- Our eighth grade class scored above the national average in 40 of 48 subcategories of the Iowa Test of Basic Skills. This is a 122% increase from their national average in fifth grade!
- 19 girls graduated from high school and have plans to attend college.
- 20 alumnae participated in paid internships.



As an organization, you also helped us:

- Develop a school-wide philosophy of grading and add a citizenship honor roll to maintain high standards for student work habits and conduct.
- Rewrite curriculum for both social studies and science and identify and implement best practices in STEM education.
- Align the teacher pay scale with our public counterparts to attract and retain quality teachers.
- Expand our recruitment strategies by beginning a parent ambassador program, distributing yard signs to families and volunteers, and speaking at more neighborhood meetings and area schools.
- Strengthen our development process, which allowed us to attract 416 new donors and raise \$450,919 from new supporters.

All of this was possible because of your belief in our mission to break the cycle of poverty by *Educating Girls for Life!* Because of you, we are turning dreams into reality. Thank you for partnering with us to transform the lives of our girls, their families, and the Saint Louis Community!

Sincerely,

Mary Elizabeth Grimes
President

Sister Sarah Heger, CSJ
Principal

Craig Hunt
Board Chair

OUR MISSION

Marian Middle School, a Catholic school serving adolescent girls of all religious, racial, and ethnic backgrounds, is committed to breaking the cycle of poverty by fostering their spiritual, academic, social, moral, emotional, and physical development in preparation for and successful completion of college preparatory high schools.

2015
2016

OUR VISION

- Marian Middle School is a leader in providing life-altering education to urban girls on their journey towards self-discovery.
- Marian alumnae graduate from high-performing secondary schools ready for success in higher education and the workplace.
- Marian alumnae college graduates are accomplished leaders equipped to make informed decisions and create enduring, positive change.



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Marian Middle School was founded in 1999 by the following communities of Catholic women. We are thankful that they shared their dream and vision to establish hope for the future and we are grateful for their continued guidance and support.

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Franciscan Sisters of Our Lady of Perpetual Help
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Sisters of Loretto
Sisters of St. Joseph of Carondelet, St. Louis Province
Sisters of the Most Precious Blood
Ursuline Sisters of the Central Province

**DID
YOU
KNOW?**

**It costs more than
\$12,000 per year
to educate one
Marian Girl.**

committees

2015-2016 Committees

Marian Middle School is grateful for the many people who dedicate their time and talents to advancing and sustaining the mission of *Educating Girls for Life*. For more information on how you can serve on a committee, please contact the development office at 314.771.7674 ext. 24.

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Ignatian Volunteer Corps



**2015
2016**

STUDENTS
TRAVELED FROM
20
ZIP CODES

...to receive a
life-altering education
during the 2015-2016
school year.

80%
from Saint Louis City

20%
from Saint Louis County

students

66
STUDENTS

Students in fifth grade10
Students in sixth grade.....19
Students in seventh grade19
Students in eighth grade18

Marian girls
independently
read **2,335** books containing
56,641,142 words!

Students mastered **91%** of the books read
by scoring **85%** or above on
comprehension quizzes!

17 students made **2** or more years of
reading growth!

Students earned an
average GPA of **2.74!**

93%
qualify for free and reduced price
meals, a national indicator of poverty

94%
minority students

186
instructional days

Attendance

Average Daily Attendance96%
Academic Saturdays (6 events)81%
Parent-Teacher-Student
Conferences100%

alumnae

197

ALUMNAE

Alumnae in high school	74
Attending public high schools	20
Attending private high schools	54
Alumnae in college	54
High school graduates	117
College graduates	14

Alumnae attended the following schools during the 2015-2016 school year:

High Schools

Bishop DuBourg High School
 Cardinal Ritter College Preparatory High School
 Carnahan High School of the Future
 Chaparral High School (Arizona)
 Clyde C. Miller Career Academy
 Cor Jesu Academy
 Crossroads College Preparatory School
 Duchesne Catholic High School
 Gateway Science Academy
 Gateway STEM High School
 Grand Center Arts Academy
 Hancock High School
 Hazelwood East High School
 Incarnate Word Academy
 La Joya Community High School (Arizona)
 Lutheran North High School
 Maplewood Richmond Heights High School
 McKinley Classical Academy
 Nerinx Hall High School
 Northwest Academy of Law
 Notre Dame High School
 Rosati-Kain High School
 St. Joseph's Academy
 Trinity Catholic High School
 Ursuline Academy
 Villa Duchesne

Colleges

Alabama A&M University
 Blackburn College
 Harris Stowe State University
 Hillsborough Community College
 Jackson State University
 Lincoln University
 Lindenwood University
 Maryville University
 Missouri State University
 San Jacinto College
 Savannah College of Art and Design
 Southeast Missouri State University
 St. Louis College of Health Careers
 St. Louis Community College
 St. Louis University
 Truman State University
 University of Central Missouri
 University of Missouri—Columbia
 University of Missouri—St. Louis
 Webster University

20

COLLEGES

26

HIGH SCHOOLS

High School GPA By Class

	2015-2016	2014-2015	2013-2014	2012-2013
Class of 2012	3.26	3.04	3.00	3.02
Class of 2013	3.17	3.36	3.18	N/A
Class of 2014	3.06	3.06	N/A	N/A
Class of 2015	3.27	N/A	N/A	N/A

Alumnae have a **95%** high school graduation rate!

44 alumnae received \$225,000 in scholarship assistance from Marian to attend private high schools!

15 alumnae interned for the Youth Exploring Science (YES) Program at the Saint Louis Science Center.

More than **40** alumnae reconnected with the program during our first official year of college outreach!

8 alumnae attended college visits in Kansas City and Springfield.

- Alumna Terrie Webb served as instructional assistant, physical education teacher, and volleyball coach.
- Alumna Dara Hamilton taught an enrichment class.



finances

June 30, 2016

Statement of Financial Position

Assets

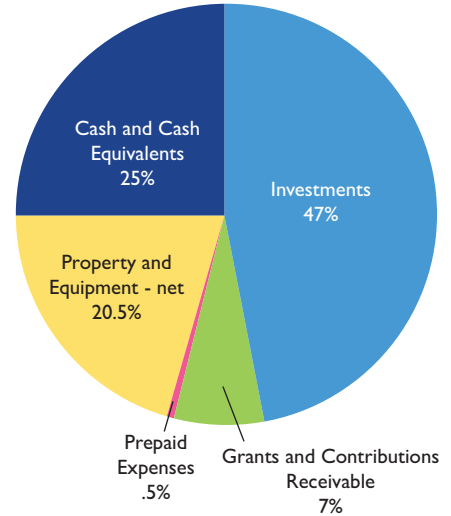
Cash and cash equivalents	\$626,722
Investments	\$1,190,102
Accounts receivable	\$-
Grants and contributions receivable	\$176,958
Prepaid expenses	\$7,780
Property and equipment (net)	\$514,079
Total assets	\$2,515,641

Liabilities and Net Assets

Liabilities	
Accounts payable	\$10,929
Accrued liabilities	\$37,551
Deferred revenue	\$2,500
Notes payable	\$-
Total liabilities	\$50,980

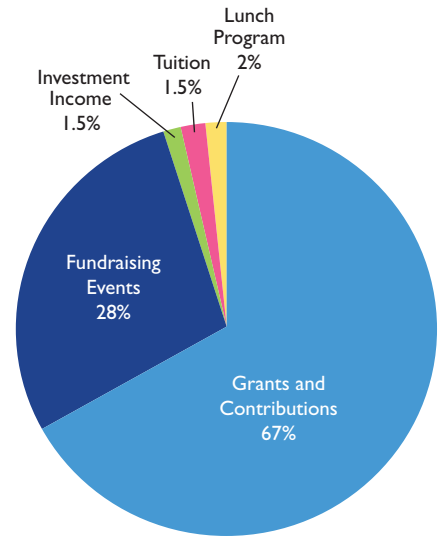
Net Assets	
Unrestricted	\$1,633,853
Temporarily restricted	\$830,808
Total net assets	\$2,464,661

Total liabilities and net assets \$2,515,641



Statement of Activities Support and Revenue

Grants and contributions	\$1,194,800
Fundraising events	\$492,450
Tuition	\$28,412
Lunch program	\$37,325
Investment income	\$25,533
Other	\$4,797
Total support and revenue	\$1,783,317



Expenses

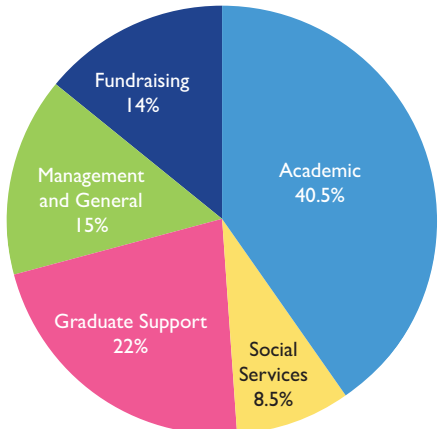
Program services	
Academic	\$667,686
Enrichment/Social services	\$139,347
Graduate Support	\$369,304
Total program services	\$1,176,337

Supporting services	
Management and general	\$243,914
Fundraising	\$228,125
Total supporting services	\$472,039

Total expenses \$1,648,376

INCREASE (DECREASE) IN NET ASSETS \$134,941

Net assets at beginning of year	\$2,329,720
Net assets at end of year	\$2,464,661



2015
2016

GUIDING VALUES



Faith-Filled Life



Quality Education



Family and Community Spirit



Respect for the Uniqueness of the Individual



Service to Foster Justice, Peace, and Equality

Thank you TO OUR DONORS!

Marian Middle School thanks the following donors for their generous gifts during the 2016 fiscal year. The following lists gifts received between July 1, 2015 and June 30, 2016.

If we have inadvertently omitted or misspelled your name, please help us correct our records by calling the development office at 314.771.7674 ext. 24.

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2015
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Help sustain the mission of Marian by including us in your gift planning. A planned gift is a major gift, made in a lifetime or at death, as part of your overall financial and/or estate planning.

Ways to Give

- ✓ Bequest by Will
- ✓ Beneficiary Designations
- ✓ Appreciated Property
- ✓ Retirement Plans
- ✓ Gifts of Life Insurance

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* Evelyn Bushell provided the first bequest to Marian in 2004.

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Founder's Circle \$25,000+

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Invest in Her Future

Marian Middle School families commit to supporting students based on their financial capacity. The typical family pays \$400 annually. However, the actual cost of educating one Marian student is more than \$12,000. It is through the generosity of our donors that we are able to succeed in our mission to break the cycle of poverty by *Educating Girls for Life*.

Tributes...

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Joan and Ed Burtelow

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2015
2016



Thank you to
Laura Kangrga of
Kangrga Design for
volunteering her time
and talents to put
together this annual
report and several
other marketing and
communications
materials during the
2015–2016 school year.



Tributes...

In Memory Of

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David Weiss

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Thank you!

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In-kind gifts are essential to our fundraising program. We appreciate the various items and services that were given between July 1, 2015 and June 30, 2016.

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2015
2016

To find out how you can impact the mission of Marian Middle School through a financial donation, please contact:

Jessica McCarthy
Manager of Philanthropic Gifts

4130 Wyoming Street
 Saint Louis, MO 63116

Phone: 314.771.7674 ext.19
 Fax: 314.771.7679
 Email: jmccarthy@mms-stl.org
www.marianmiddleschool.org

It costs more than \$12,000 per year to educate one Marian Girl.



2015-2016

Events



8TH ANNUAL WOMEN'S EVENT Girls Night Out

Thursday, October 22, 2015
Charles F. Knight Center at Washington University

Presented by: 

Keynote Speaker: Maxine Clark, Build-A-Bear

"Girls Night Out is a great networking event for professional women in the Saint Louis community! I was honored to be the keynote speaker at GNO in 2015 because I know the importance of girls' education. I was impressed by the students I met at the event and could tell Marian fosters more than just academic development. Marian Girls are smart, poised, and confident and they have big career dreams. What a great event!"

—Maxine Clark, Founder, Build-A-Bear Workshop

1ST ANNUAL YOUNG FRIENDS BEER TASTING Brewfest

Saturday, November 7, 2015

Hosted by:



"Brewfest was our way to celebrate local Saint Louis beer, local Saint Louis food, and raise money to support Marian at the same time! Our very first Brewfest event was a huge success. It was the most highly-attended Young Friends event to date, and we exceeded our expectations for revenue. We established partnerships with vendors that will continue in the future. But most of all, we threw a great party that everyone enjoyed!"

—Tommy Davidson, Young Friend



15TH ANNUAL GALA

Marian Magic



Saturday, April 16, 2016 • Four Seasons Hotel

Founder's Circle Sponsor: 

Award of Excellence Honorees: The Bannister Family
and Monsanto Fund

"Marian Magic is one of the best philanthropic events in Saint Louis! The theme and focus of the night is a continuation of what Marian does every day: focus on the young women. It is always fun to engage with the students who talk with guests about their personal experiences. The options for making real financial contributions to the needs of the school and the students are relevant and even fun. And the generosity of the attendees is outstanding; we are always impressed by the final numbers on the Fund-A-Need in particular."

—The Bannister Family



7TH ANNUAL YOUNG FRIENDS WINE EVENT A Toast to Education

Saturday, May 14, 2016 • Bar Napoli

Lead Sponsor:

The Bruns & Bradley Team
of



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"A Toast to Education was held in the spring this year and offered the Young Friends of Marian and their supporters a chance to get together to enjoy nice weather, good drinks and appetizers, and one of our best silent auctions ever!"

—Emily Unger, Young Friend



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OUR EDUCATION MODEL

- Our **Academic Program** enhances learning by challenging students to apply traditional academic knowledge so they can develop critical thinking, problem solving, leadership, and life skills in preparation for high-performing high schools.
- Our **Enrichment Program** offers students additional opportunities for learning, empowerment, character growth, and leadership development.
- Our **Graduate Support Program** assists alumnae in finding success during their high school and college years by providing academic, social, financial, and career readiness support and by connecting students to internship and job opportunities.

For more information or to arrange a tour, contact us!

314.771.7674

www.marianmiddleschool.org
info@mms-stl.org



Save the date!
Marian Magic
SATURDAY
APRIL 22, 2017